

The Glasgow School of Art  
 Scottish Funding Council Museum, Galleries and Collections Grant (from 2011-12 to date).  
 Extract from reporting to SFC

2011-12	£
<b>Income Received</b>	
SFC grant awarded	198,000
<b>Expenditure (Add or amend categories as needed)</b>	
Salaries	106,336
Consumables	10,940
Staff Development	1,920
Security	45,366
Insurance	24,807
<b>Total Expenditure</b>	<b>189,399</b>

2012-13	£
<b>Income Received</b>	
SFC grant awarded	148,500
<b>Expenditure (Add or amend categories as needed)</b>	
Salaries	116,861
Consumables	9,994
Maintenance	19,265
Security	46,000
Insurance	35,000
<b>Total Expenditure</b>	<b>227,120</b>

2013-14	£
<b>Income Received</b>	
SFC grant awarded	198,000
<b>Expenditure (Add or amend categories as needed)</b>	
Salaries	132,380
Consumables	7,327
Conservation	7,230
Maintenance	30,000
Security	43,120
Insurance	30,000
<b>Total Expenditure</b>	<b>250,057</b>

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2014-15	£
<b>Income Received</b>	
SFC grant awarded	198,000
<b>Expenditure (Add or amend categories as needed)</b>	
Salaries	128,074
Consumables	2,039
Conservation	16,104
Collection purchases, digitisation, library model and furniture gallery relocation	84,522
<b>Total Expenditure</b>	<b>230,739</b>

2015-16	£
<b>Income Received</b>	
SFC grant awarded	198000
<b>Expenditure</b>	
Salaries	176045
Equipment	
Consumables	21276
Conservation activities	15000
Purchase of new items for collection	3000
Maintenance/new furniture gallery	
<b>Total Expenditure</b>	<b>215321</b>

2016-17	£
<b>Income Received</b>	
SFC grant awarded	198000
<b>Expenditure</b>	
Salaries	172252
Consumables	16695
Conservation activities	8350
Purchase of new items for collection	3000
Maintenance/new furniture gallery	
<b>Total Expenditure</b>	<b>200297</b>

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2017-18	Reporting Period/ £
<b>Income Received</b>	
<b>SFC grant awarded</b>	198000
<b>Expenditure</b>	
<b>Salaries</b>	172600
<b>Consumables</b>	14520
<b>Conservation Activities</b>	12503
<b>Purchase of new items for collection</b>	3000
<b>Total Expenditure</b>	<b>202623</b>

**The Glasgow School of Art  
 Scottish Funding Council funding since 2011**

**2011-12**

SFC FUNDING	7,534,775.07
SFC SPECIAL FUNDING	30,000.00
SFC RESEARCH	1,531,000.00
POST GRADUATE RESEARCH GRANT	100,000.00
SFC STRATEGIC INITIATIVE	102,500.00
SSI GRANT	511,000.00
MUSEUMS & GALLERIES GRANT	198,000.00
SFC CAPITAL FORMULA GRANT	159,234.00
PART-TIME INCENTIVE GRANT	32,000.00
WIDENING ACCESS PREMIUM	49,000.00
DISABILITY PREMIUM	52,000.00
KNOWLEDGE TRANSFER GRANT	98,000.00
RESEARCH DEV GRANT	5,000.00
	10,402,509.07

**2012-13**

SFC FUNDING	6,398,401.01
SFC SPECIAL FUNDING	36,428.00
SFC RESEARCH	1,368,000.00
POST GRADUATE RESEARCH GRANT	63,000.00
SFC STRATEGIC INITIATIVE	104,787.25
SSI GRANT	459,900.00
MUSEUMS & GALLERIES GRANT	148,500.00
SFC CAPITAL FORMULA GRANT	268,118.00
PART-TIME INCENTIVE GRANT	26,240.00
WIDENING ACCESS PREMIUM	46,660.00
DISABILITY PREMIUM	45,000.00
KNOWLEDGE TRANSFER GRANT	91,600.00
	9,056,634.26

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**2013-14**

SFC FUNDING	7,462,594.32
SFC SPECIAL FUNDING	88,820.00
SFC RESEARCH	1,790,000.00
POST GRADUATE RESEARCH GRANT	70,000.00
SFC STRATEGIC INITIATIVE	105,031.00
SSI GRANT	2,781,000.00
MUSEUMS & GALLERIES GRANT	198,000.00
SFC CAPITAL FORMULA GRANT	0.00
DISABILITY PREMIUM	52,000.00
KNOWLEDGE TRANSFER GRANT	97,000.00
RESEARCH DEV GRANT	4,980.00
	12,649,425.32

**2014-15**

SFC FUNDING	7,192,687.00
SFC SPECIAL FUNDING	774,412.00
SFC RESEARCH	2,038,800.00
POST GRADUATE RESEARCH GRANT	43,200.00
SFC STRATEGIC INITIATIVE	105,031.00
SSI GRANT	3,079,639.00
MUSEUMS & GALLERIES GRANT	198,000.00
DISABILITY PREMIUM	52,000.00
KNOWLEDGE TRANSFER GRANT	159,000.00
	13,642,769.00

**2015-16**

SFC FUNDING	7,438,018.00
SFC SPECIAL FUNDING	1,215,597.17
SFC RESEARCH	2,033,000.00
POST GRADUATE RESEARCH GRANT	73,000.00
SFC STRATEGIC INITIATIVE	105,031.00
SSI GRANT	2,820,000.00
MUSEUMS & GALLERIES GRANT	198,000.00
SFC CAPITAL FORMULA GRANT	236,936.00
DISABILITY PREMIUM	52,000.00
KNOWLEDGE TRANSFER GRANT	220,000.00
	14,391,582.17

**2016-17**

SFC FUNDING	7,388,658.00
SFC SPECIAL FUNDING	864,299.47
SFC RESEARCH	1,641,000.00
POST GRADUATE RESEARCH GRANT	73,000.00
SFC STRATEGIC INITIATIVE	105,031.00
SSI GRANT	2,820,000.00
MUSEUMS & GALLERIES GRANT	198,000.00
SFC CAPITAL FORMULA GRANT	133,858.00
DISABILITY PREMIUM	52,000.00
KNOWLEDGE TRANSFER GRANT	224,000.00
	13,499,846.47

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**2017-18**

SFC FUNDING	7,232,863.00
SFC SPECIAL FUNDING	545,090.72
SFC RESEARCH	1,395,000.00
POST GRADUATE RESEARCH GRANT	73,000.00
SFC STRATEGIC INITIATIVE	105,031.00
SSI GRANT	3,075,874.26
MUSEUMS & GALLERIES GRANT	198,000.00
SFC CAPITAL FORMULA GRANT	179,080.00
DISABILITY PREMIUM	52,000.00
KNOWLEDGE TRANSFER GRANT	293,000.00
RESEARCH DEV GRANT	13,200.00
	13,162,138.98

**2018-19**

SFC FUNDING	7,578,142.00
SFC SPECIAL FUNDING	346,432.90
SFC RESEARCH	1,165,000.00
POST GRADUATE RESEARCH GRANT	108,000.00
SFC STRATEGIC INITIATIVE	101,266.63
SSI GRANT	2,820,000.00
MUSEUMS & GALLERIES GRANT	198,000.00
SFC CAPITAL FORMULA GRANT	186,372.00
DISABILITY PREMIUM	111,663.78
KNOWLEDGE TRANSFER GRANT	293,000.00
	12,907,877.31